

Measure Description		High Efficiency Product Assumptions			Baseline Product Assumptions			Electric Product Detailed Technical Assumptions										Stipulated Output					Economic Assumptions		Technical Assumption	2013		Stipulated Forecast Inputs					
Electric Measure Group	Electric Measure Description	Efficient Product Description / Rating	Efficient Product Consumption (watts)	Efficient Hours of Operation (hrs/yr)	Baseline Product Description / Rating	Baseline Product Consumption (watts)	Baseline Hours of Operation (hrs/yr)	Measure Lifetime (years)	Rebate Amount (\$)	Average Baseline Product Cost (\$)	Incremental Cost of Efficient Product (\$)	Assumed Energy Cost (\$/kWh)	Rebate as a % of Incremental Cost (%)	Incremental Cost Payback Period w/o Rebate (yrs)	Incremental Cost Payback Period w Rebate (yrs)	Annual Customer kWh Savings (\$/kWh)	Rebated Cost / Cost kWh Saved (\$/kWh)	Rebated Lifetime cost /Cost kWh Saved (\$/kWh)	Customer kWh Savings (kWh)	Generator Peak kW Savings (kW)	Non-Energy O&M Savings (\$)	Energy O&M Savings (\$)	Coincidence Factor (%)	2013	2013	NTD (%)	Installation Rate (%)	Realization Rate (%)	2013	2013	2013	2013	2013
																								Participants (')	Units (')				2013 NET Gen (kWh)	2013 NET Gen (90%)	2013 Rebate Budget (\$)		
TOTAL																								11	1,600					243	2,128,692	180,000	
Business - Lighting Efficiency																																	
	LED Parking Garage - Retrofit	LED Fixture	57	8,760	HD Fixture	240	8,760	20	\$155	\$0	\$451	\$ 0.055	34%	5.1	3.4	1,597	\$0.097	\$0.005	0.18	\$0.19	\$0.00	\$0.00	100%	8	1,000				164	1,434,750	\$155,000		
	LED Parking Garage 150/175W - Retrofit	LED Fixture	43	8,760	HD Fixture	192	8,760	20.00	\$135	\$0	\$335	\$ 0.055	40%	4.7	2.8	1,310	\$0.103	\$0.005	0.15	0.16	\$0.00	\$0.00	100%	6	500	84%	100%	100%	67	588,268	\$67,500		
	LED Parking Garage 250W - Retrofit	LED Fixture	72	8,760	HD Fixture	287	8,760	20.00	\$175	\$0	\$567	\$ 0.055	31%	5.5	3.8	1,884	\$0.093	\$0.005	0.22	0.250	\$0.00	\$0.00	100%	2	500	84%	100%	100%	97	846,482	\$87,500		
	LED Parking Garage - New Construction	LED Fixture	60	8,760	HD Fixture	236	8,760	20	\$50	\$276	\$198	\$ 0.055	25%	2.3	1.7	1,544	\$0.032	\$0.002	0.18	\$0.19	\$0.00	\$0.00	100%	3	500				79	693,342	\$25,000		
	LED Parking Garage 150/175W - New Construction	LED Fixture	43	8,760	HD Fixture	179	8,760	20.00	\$50	\$256	\$79	\$ 0.055	44%	1.2	0.7	1,191	\$0.029	\$0.001	0.14	0.15	\$0.00	\$0.00	100%	1	200	84%	100%	100%	24	214,063	\$10,000		
	LED Parking Garage 250W - New Construction	LED Fixture	72	8,760	HD Fixture	275	8,760	20.00	\$50	\$290	\$277	\$ 0.055	18%	2.8	2.3	1,778	\$0.028	\$0.001	0.20	0.22	\$0.00	\$0.00	100%	2	300	84%	100%	100%	55	479,280	\$15,000		